



Equipment Utilization - Week Ending 2011-03-26

<u>Grouping</u>	<u>Pieces</u>	<u>Weekly Avail</u>	<u>Total Avail Hours</u>	<u>Actual Hours</u>	<u>Utilization</u>
Clearing	5	40	200	217	109%
Dozers	6	40	240	250	104%
Excavators	10	40	400	323	81%
Graders	2	40	80	60	75%
Milling Machines	2	40	80	53	66%
Off-Road Trucks	6	40	240	248	103%
Rented Equipment	2	40	80	42	53%
Rollers	3	40	120	101	84%
Skid Steers	3	40	120	102	85%
Underground	3	40	120	102	85%

Dozers

40 - Small Dozers

		Sat	Fri	Thu	Wed	Tue	Mon	Sun	Total	Feb 2011	Jan 2011	Dec 2010	Nov 2010	Oct 2010	Sep 2010	Aug 2010	Jul 2010	Jun 2010	May 2010	Apr 2010	Mar 2010	12 mo. Totals
4764 - Cat D4 Dozer w/GPS	Work	5	8	8	7	2	0	0	30	42	43	78	57	126	129	121	142	138	137	102	106	1221
	Idle	7	1	0	1	3	0	0	12	20	25	35	39	74	77	70	71	72	79	68	82	712
Total usage for 4764		12	9	8	8	5	0	0	42	62	68	113	96	200	206	191	213	210	216	170	188	1933
Idle %		58%	11%	0%	12%	60%	0%	0%	28%	32%	36%	30%	40%	37%	37%	36%	33%	34%	36%	40%	43%	36%
4828 - Cat D4 Dozer	Work	9	8	4	6	4	0	0	31	18	74	73	64	141	120	127	130	115	113	109	116	1200
	Idle	4	7	6	1	1	0	0	19	29	27	47	25	57	66	75	90	64	78	57	64	679
Total usage for 4828		13	15	10	7	5	0	0	50	47	101	120	89	198	186	202	220	179	191	166	180	1879
Idle %		30%	46%	60%	14%	20%	0%	0%	38%	61%	26%	39%	28%	28%	35%	37%	40%	35%	40%	34%	35%	36%
4838 - Cat D5 LGP w/GPS	Work	4	5	0	0	9	0	0	18	55	29	111	49	140	126	142	127	119	128	110	113	1249
	Idle	3	6	0	0	1	0	0	10	33	25	49	27	51	82	80	91	54	78	72	65	707
Total usage for 4838		7	11	0	0	10	0	0	28	88	54	160	76	191	208	222	218	173	206	182	178	1956
Idle %		42%	54%	0%	0%	10%	0%	0%	35%	37%	46%	30%	35%	26%	39%	36%	41%	31%	37%	39%	36%	36%
Totals for Equipment Type 40 - Small Dozers	Work	18	21	12	13	15	0	0	79	115	115	262	170	407	375	390	399	372	378	321	335	3670
	Idle	14	14	6	2	5	0	0	41	82	77	131	91	182	225	225	252	190	235	197	211	2098
	Total usage	32	35	18	15	20	0	0	120	197	223	393	261	589	600	615	651	562	613	518	546	5768
	Idle %	43%	40%	33%	13%	43%	43%	0%	34%	41%	34%	33%	34%	30%	37%	36%	38%	33%	38%	38%	38%	36%